EQUIPMENT NEEDS ASSESSMENT APPLICATION Fall 2015

Name of Person Submitting Request:	Lorrie Burnham
Program or Service Area:	Biology
Division:	Science
Date of Last Program Efficacy:	Spring 2013
What rating was given?	Continuance
Equipment Requested	Analytical balance
Amount Requested:	\$5400.00
Strategic Initiatives Addressed:	Strategic Goals of Student Success #2:
(See Appendix A: http://tinyurl.com/l5oqoxm)	2.6.2; 2.6.3; 2.6.3.1 and .2; 2.6.5

NOTE: To facilitate ranking by the committee, submit separate requests for each item; however,
multiple items can be submitted as one request if it is required that the equipment is packaged together.

1. Provide a rationale for your request.

Replacement X

The analytical balance is equipment for laboratory preparation in association with courses in Microbiology (Bio 270). The process of preparation of media and solutions for lab experiments associated with the course requires access to an analytical balance.

Additional

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

The 2013 Program Efficacy document, Planning Section, p17-18 illustrates the high demand for Registered nurses.

2015 EMP, Program goals, plan for re-expansion.

Any lab experiment listed in the aforementioned courses that rely upon weighing items for solution prep or analysis will require these pieces of equipment. Therefore the necessity of an analytical balance can be linked to any laboratory COR items where the use of a scale is required

- 3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.*).
- 4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example Department, Budget, Perkins, Grants, etc.*).

The amount requested is for one analytical balance. There is no alternative funding sources for this item.

5. What are the consequences of not funding this equipment?

The consequences of not funding this equipment means that we will not have currency in our labs because we will be unable to measure small amounts of needed items.